RURAL WATER SUPPLY AND SANITATION PROGRAM

PROGRESS REPORT ON THE IMPLEMENTATION OF RWSSP UP TO SEPTEMBER 2012

Presented at the Joint Supervision Mission on 15th October 2012
By

J. A. Mukumwa
DIRECTOR OF RURAL WATER SUPPLY
MINISTRY OF WATER
OUTLINE OF CONTENTS

• INTRODUCTION
• DEVELOPMENT OBJECTIVE AND KEY TARGETS
• PROGRESS ON IMPLEMENTATION
• ACHIEVEMENTS
• CHALLENGES
• WAY FORWARD
• STATUS OF IMPLEMENTATION OF AGREED ACTIONS
• STATUS OF IMPLEMENTATION OF UNDERTAKINGS
1.0 INTRODUCTION

• Phase 1 of the WSDP covered a period from 2007/2008 to 2011/2012. Commitments made by the Gvt and Development Partners to finance the programme in this phase was estimated at a cost of **USD 951 million**: GoT - **USD 251 million** (26%); DPs - **USD 700 million** (74%). Rural component was **USD 292 million**

• After restructuring phase 1 has been extended to 2013/2014 and commitment for Rural Component increased to **USD 434 million**

• The rural water supply and sanitation sub Program has three sub components (i) management support with the financing of **USD 32.0 million**, (ii) national sanitation campaign with the financing of **USD 20 million** and (iii) investment for infrastructure with the financing of **USD 382 million**.
2.0 DEVELOPMENT OBJECTIVE AND KEY TARGETS

Programme Objective of the sub program

The objective of this component is to improve water supply service through support to Local Government Authorities (LGAs) using their District Water Supply and Sanitation Plans (DWSSP)
2.0 DEVELOPMENT OBJECTIVE AND KEY TARGETS (cont.)

Revised Key Program Targets (Outcomes)
- Increased proportion of rural population with access to clean and safe water from 55.7% in 2006 to 62% by 2014 (60.5% by 2012)
- 50% of households with access to improved sanitation facilities in the program villages by 2014. (Same)

Revised Key Program Targets after restructuring (Outputs)
- 9,940 water points developed by 2014 (5,324 water points developed in two years; 2010/2011 and 2011/2012)
- 1,895 program village committees registered as legal water user entities by 2014 (1,490 program village)
- 162 LGAs have fully functional DWSTs by 2014 (Same)
- 996 programme villages with sanitation plans by 2014 (600)
3.0 PROGRESS ON IMPLEMENTATION

3.1 Management Support to LGAs

- The log framework and result framework revised to reflect additional AfDB’s second half financing agreement and DFIF, financing.
- No field visit was done due to financial constrains. Monitoring through reports and MIS system was done.
- On supply chain, the advert for expression of interest and RFP have been approved by MTB on 12th October 2012. *(Submitted to the World Bank on 12th March 2012 and a reminder was sent on 24th April 2012).*
- On strengthening of private sector participation, MoW signed contract with a consultancy on 10th April 2012. The work started on July 2012 and submitted inception report on same month and is in the final month of work. The contract was a three month contract. A letter requesting extension from the firm is expected to due to delay in payments. *(signing of the contract)*
- Identification of items required to be installed in the ICT rooms in LGAs has been done to match water point mapping recommendation.
- Review of 196 staff to be transferred to LGAs was done but no funds were available.
- Employment of 132 new engineers will be done by respective LGAs and RSs starting from 2012/2013.
3.1 Management Support to LGAs

- The contract for PMSC was signed on 25th June 2012 and the work commenced in August 2012. There was a delay between the signing date and commencement of the work due to the time taken in the mobilization caused by long duration between submissions of the proposal and signing of the contract. Some of the key staff were not readily available. The inception report was submitted to MoW on 5th September 2012. The contract is 18 months period. (draft contract was resent to Attorney General (AG) for approval).

- 128 out of 131 LGAs complied with MoU. The LGAs which did not comply are Temeke DC, Morogoro DC and Korogwe TC.

- As of September 2012, water point mapping has been done in 82 LGAs. Currently the consultant is working in three region namely Mara Tabora and Shinyanga. The contract was schedule. The work plan has been revised based on the remaining works which include updating mechanism. The revised work plan shows the remaining works will be completed within six months after commencement in October, 2012. (submission of revised workplan).

- As of September 2012, 106 out of 131 LGAs have appointed registrar of COWSOs according to The Water Supply and Sanitation (Registration of Community Owned Water Supply Organisations) Regulations, 2009, GN. No. 21 of 22/01/2010. (20)

- Development of sustainability strategy is ongoing. Three stakeholders meetings were conducted to provide inputs to the strategy.

- (RUWASACAD) phase 2, is implemented in three regions (Tabora, Singida and Mwanza) and six LGAs (Sikonge, Uyui, Singida, Manyoni, Kwimba and Sengerema districts). A consultant has been procured to conduct training of RSs and LGAs at Mwanza starting from 29th October 2012.
3.0  PROGRESS ON IMPLEMENTATION

3.2 National Sanitation Campaign

3.2.1 National Sanitation Campaign

- The WB issued NO Objection on 24 September 2012 to advertise the contract for the consultancy services on Consumer Market Research and Concepts and Messages for driving the campaign.
- Guidelines (Sanitation Option Manual and CLTS facilitation guidelines) have been developed and disseminated to District Health Officers, District Education Officers and Regional Health Officers.
- The national sanitation campaign was launched at the World Environment Day in Moshi Municipality (by H. E Dr. Jakaya Mrisho Kikwete; the President of United Republic of Tanzania) on 5th June 2012.
- Training of CLTS facilitators was conducted in June 2012, whereby 105 District Health Officers and Community Development Officers from 42 LGAs were trained on CLTS.
3.0 PROGRESS ON IMPLEMENTATION cont.

3.2.2 School WASH

- The National Strategic Plan for School Water Sanitation and Hygiene Completed and approved.
- Training of the Regional Education Officers for ten regions was done.
- Training of national facilitators (83) who will sensitize the awareness on the sanitation campaign from school level to teachers’ training colleges was done.
- Training of District Education Officers from 42 LGAs was done.
- Mapping of SWASH actors in Tanzania was done.
- Developing of SWASH Guideline, which was successfully piloted in three districts by construction of latrines and provision of water systems and hand washing facilities. The guideline has been distributed to 42 LGAs for implementation of SWASH Campaign. During Sanitation campaign 88 schools were identified for rehabilitation of WASH facilities.
- Formation of SWASH Clubs in schools in some LGAs where the campaign will take place like Makete, Iringa Municipal, Mufindi, Kibondo and Kibaha was done.
3.0 PROGRESS ON IMPLEMENTATION (cont.)

3.3 Rural Water Supply and Sanitation Investments

- From May 2012 to June 2012, 635 water points were built/rehabilitated from LGDG and other sources of funds resulting to 317,743 people with access to water supply service.

- 2,838 improved latrines were constructed, 15,741 number of people sensitized, 315 number of san plats produced and 700 sanitation club formed.

- Cumulatively From July 2007 to June 2012, 11,805 water points were constructed/rehabilitated, enough to serve a population of 3,119,802 people, 7,180 demonstration latrines built, 42,424 people sensitized and 12,275 san plats produced.

- Safeguard: In the period of July 2007 to June 2012 a total of 572 sub projects qualified for screening, all were screened. The projects were found to be category C, therefore they will proceed with construction.
3.0 PROGRESS ON IMPLEMENTATION (cont.)

Procurement of consultants (technical and facilitation service providers) at LGA level and their status of implementation

- As of September 2012, out of 132 LGAs, 130 have employed consulting firms (same)
- Only Morogoro District Council is yet to engage the consultants while Musoma Municipality will use the same consultant of Musoma Urban Water Supply and Sewerage Authority

Status of implementation

- 99 LGAs have attained “no objection” from MoW and WB to sign both works and consultancy services for construction of water infrastructures in an average of three villages in each LGA. Out of these, 69 have started construction and are at different stages. The remaining are at the mobilization stage. A total of 209 subprojects covering 296 villages and benefiting about 1.2 million people will be constructed in 99 LGAs. (10 LGAs signed contracts with contractors and consultants and 40 were waiting NO from WB to sign both contracts)
- 21 LGAs got no objection to advertise tenders for works and they at different stages of getting no objection for supervision consultancy.
- 10 LGAs are still at the stage of drilling boreholes and design
3.0 PROGRESS ON IMPLEMENTATION (cont.)

Financial Performance

- From June 2007 to June 2012, funds released to implementing entities was USD 274.4 million from earmarked and basket funds. Fund spent during the same period from both sources is USD 208.7 million.
- From July 2011 to June 2012, a total of USD 36.1 million was disbursed to the sub programme, out of which USD 31.2 million was disbursed to LGAs and RS. The remaining USD 4.9 million was disbursed to MoHSW, MoEVT, PMO-RALG and MoW during the period.
- A total of USD 17.9 million was spent from basket and earmarked fund. A total of USD 8.5 million was spent from basket funds through LGDG system.
- Other sources of funds directly to LGAs by NGO: A total of USD 2.78 million were utilized in water supply and sanitation activities, the source of funds are: TASAF, CARITAS CMSR, WORLD VISION, ISF, WATERAID, DADS, UNDP, ADRA, JICA, SHIPO, GGM, Tanzania Revival, Aqua all women, WVT, FACT, UNICEF, RC Church, Anglican Church, KKKT, etc.
- Community contribution was USD 78,300.
4.0 ACHIEVEMENTS

From May 2012 to October 2012

• Signing of Sanitation Participation Agreement between the MoW, PMO-RALG, MoHSW and MoEVT which was held on 23rd August 2012 at MoW.

• PMSC contract was signed on 25th June 2012 and the work commenced on August 2012. The inception report was submitted to MoW on 5th September 2012. Work is in progress.

• 106 LGAs have appointed registrar of COWSOs according to The Water Supply and Sanitation (Registration of Community Owned Water Supply Organisations) Regulations, 2009, GN. No. 21 of 22/01/2010.

• 99 LGAs have attained “no objection” from MoW and WB to sign both works and consultancy services for construction of water infrastructures in an average of three villages in each LGA. Out of these, 69 have started construction and they are at different stages. The remaining are at the mobilization stage. A total of 209 subprojects covering 296 villages and benefiting about 1.2 million people will be constructed in 99 LGAs.
5.0 The key challenges of the programme:

- Low capacity of private sector in development, investment, management and operation and maintenance of water schemes
- The change from in house consultancy which was provided with No Objection to private firms delayed the implementation of the sub projects in 26 LGAs.
- Environment and water sources/catchments degradation as a result of increasing human social-economic activities
- Technology options: Due to increase in the level of development in rural areas, the shift in the selection of water supply technologies by communities from the program preference of hand pump schemes to piped scheme has resulted in increasing the investment unit costs. More precautions are required as we move to WSDP II
- Some LGAs are still operating special accounts while others have closed resulting to improper management of funds.
- Establishment of Community Owned Water Supply Organisations (COWSOs) in the LGAs continued to be slow. This affects the development, management and sustainability of community water and sanitation systems.
- MIS system in combination with EPICOR is not well understood by most of the staffs in the LGAs and RSs, more training is required to link the two.
5.0 THE WAY FORWARD

- Evaluation of phase I as a preparatory stage for phase II
- Harmonization implementation approaches by various actors at the community level;
- Preparation of phase II
- Completing the implementation of prioritized villages in each LGA, and rolling out the interventions considering equity. (other districts may need more villages);
- Strengthen the coordination unit within PMO-RALG.
Status of Agreed Action and Undertakings

6.0 Status of implementation of Agreed Actions
5 out of 8 completed others are still in progress

7.0 Status of implementation of Undertakings
1 out of 6 completed others are still in progress
### Status of Agreed Action

<table>
<thead>
<tr>
<th>SN</th>
<th>Agreed Action</th>
<th>Responsible</th>
<th>Status of implementation</th>
<th>Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1</td>
<td><strong>Participatory Agreement:</strong> Make comments and incorporate the relevant consensus reached regarding the implementation of the sanitation and hygiene component, and ensure consistency with the Financing Agreements.</td>
<td>MOW, MOHSW, MOEVT, PMO-RAGL, DPs</td>
<td>Comments from DPs and inputs from MoHSW and MoEVT was sent to MoW and incorporated in the participation agreements which was signed on 23rd August 2012.</td>
<td>30th June 2012</td>
</tr>
<tr>
<td>2.2</td>
<td><strong>Procurement and Workplans</strong></td>
<td>MOW/ MOHSW/ MOEVT</td>
<td>The Work and Procurement Plans for 2011-2014 are being revised to include funds from DFID.</td>
<td>15 October 2012</td>
</tr>
<tr>
<td></td>
<td>2.2.1 As additional financing has been received from DFID, the procurement plan and workplan should be revised to take into account the new financing and include additional activities that can be completed with available funding and within the extended timeframe by June 30, 2014, as per the revised programme end date. The contracts should preferably be amended to include extra work prior to signing.</td>
<td></td>
<td>Due to additional financing, works contracts for additional activities are in the process of advertisement while supervision consultancy is at different stages of preparation in LGAs (279 additional villages have been identified from 103 LGAs)</td>
<td></td>
</tr>
</tbody>
</table>
## Status of Agreed Action

<table>
<thead>
<tr>
<th>SN</th>
<th>Agreed Action</th>
<th>Responsible</th>
<th>Status of implementation</th>
<th>Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.2.2</td>
<td>Following the agreement reached by officials of the three Ministries of MoHSW, MoEVT and PMO RALG that the MoHSW procures both the concept development and messaging for household sanitation as well as concept development and messaging for the School WASH, revised procurement plans should be submitted.</td>
<td>MOW/MOHSW</td>
<td>No Objection for Terms of Reference for concept development and messaging for household sanitation as well as concept development and messaging for the School WASH has been obtained on 26.9.2012. The revised procurement plan which includes the above consultancy services was submitted to all parties involved.</td>
<td>November 2012</td>
</tr>
<tr>
<td>2.2.3</td>
<td>MOW should assist Morogoro and Simanjiro districts to complete the procurement otherwise they will not be able to implement in view of the project end date.</td>
<td>MOW/POM-RALG</td>
<td>Simanjiro DC was assisted and already signed the contract with the consultant on 28 June 2012. For Morogoro DC, the LGA has been advised to start a fresh the procurement of consultant.</td>
<td>August 2012</td>
</tr>
<tr>
<td>SN</td>
<td>Agreed Action</td>
<td>Responsible</td>
<td>Status of implementation</td>
<td>Deadline</td>
</tr>
<tr>
<td>----</td>
<td>---------------</td>
<td>-------------</td>
<td>--------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>2.3</td>
<td>Financing and disbursements:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2.3.1 Establish/ reactivate WSS accounts at the LGA and RS levels as required in AfDB Financing Agreement.</td>
<td>MOFEA/ PMORALG/ MoW</td>
<td>The decision to install the EPCOR 9.0.5 satisfies the requirement because it establishes a specific code for specific sector funds control.</td>
<td>October 2012</td>
</tr>
<tr>
<td></td>
<td>2.3.2 MOHSW and MOEVT should urgently send follow up notifications on amounts and instructions to the LGAs and PMO-RALG regarding the funds disbursed for the household sanitation and hygiene promotion and school sanitation infrastructure improvements. Future disbursements will be sent as part of WSDP funds ( water and sanitation together).</td>
<td>MOHSW and MOEVT</td>
<td>Instructions were given during the guideline dissemination workshop held in June, 2012. Further, A follow up letter was sent to RS of the twelve (12) Regions and respective LGAs describing funds sent to LGAs were part of WSDP fund and should be managed in accordance with WSDP arrangement.</td>
<td>August 2012</td>
</tr>
<tr>
<td></td>
<td>2.3.3 Continue to inform that funds released to LGAs are contingent on updated MIS data verification and timely IFRs submission. LGA compliance with the MOU should be confirmed prior to disbursing funds and signing contracts for the Village Schemes.</td>
<td>PMO-RALG and MOW</td>
<td>MoW reminded LGAs and RSs on updated MIS data, timely submission of IFRs and MoU compliance in the annual meeting held in May 2012. MOW also sent a follow up letter on 15th July 2012 to LGAs and RSs reminding them on submission of compliance forms after ending quarter, and that no future disbursement for non compliant.</td>
<td>August 2012</td>
</tr>
</tbody>
</table>
# Status of Agreed Action

<table>
<thead>
<tr>
<th>SN</th>
<th>Agreed Action</th>
<th>Responsible</th>
<th>Status of implementation</th>
<th>Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.4</td>
<td><strong>Water Point Mapping</strong>&lt;br&gt;2.4.1 Efforts should be made to shorten the required extension of the contract from 6 months to 3 months. Anomalies (including (i) the tagging/numbers which have already been washed away, and ii) the some points were missed) be rectified by the consultant in consultation with the DWOs/CWTs.</td>
<td>MoW</td>
<td>A review of work plan was done based on the remaining works. The revised work plan shows that the remaining works will be completed within six months after commencement starting from October 2012.</td>
<td>April 2013</td>
</tr>
<tr>
<td>2.5</td>
<td><strong>Operation and Maintenance</strong>&lt;br&gt;2.5.1 COWSOs - In order to meet the program target indicator - “80% of program village water committees registered as legal entities” (in line with the 2009 WSS Act), speed up the process of legal registration.</td>
<td>MOW</td>
<td>RSs and LGAs are continuously reminded the need to speed up establishment and registration of COWSOs. As of September 2012, 106 LGAs have appointed Registrars for COWSOs.&lt;br&gt; In Annual General Meeting of RWSS implementers held in May 2012, emphasis was given to LGAs and RSs to speed up registration of COWSOs inclusive programme villages. Construction of water infrastructure in some villages started in March 2012.</td>
<td>Immediate</td>
</tr>
</tbody>
</table>
## Status of Agreed Action

<table>
<thead>
<tr>
<th>SN</th>
<th>Agreed Action</th>
<th>Responsible</th>
<th>Status of implementation</th>
<th>Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.5.2</td>
<td>Planning for new investments should take into account the O &amp; M as well as source protection implications (to ensure sustained quantity and quality of water). Right from the start, the users should be made aware of the O &amp; M implications of the technology choices they make. Steps should be taken to explore increased private sector participation in service delivery including O &amp; M.</td>
<td>MOW</td>
<td>LGAs have been instructed to facilitate communities in filling facility management plans (FMPs) from the inception stage to include O&amp;M plan for new investment and takes care of technological choices and implications on O&amp;M costs. Assessment of the private sector capacity is being done by the consultancy (M/S ACHRID ltd). Findings and recommendations of the consultant will be used to enhance their role in service delivery.</td>
<td>Immediate and continuous</td>
</tr>
<tr>
<td>2.6</td>
<td><strong>Project Implementation Manual</strong>&lt;br&gt;Review/revise PIM Annexes for C2 to reflect experience to date and include sanitation and hygiene aspects. Approve revised PIM</td>
<td>MOW</td>
<td>PIM annexes have been revised to include sanitation activities and it was shared with DPs. Comments from DPs were incorporated and the document was resent to the stakeholders for discussion in the TWG.</td>
<td>30.10.2012</td>
</tr>
<tr>
<td>2.7</td>
<td><strong>Land donated for water points and facilities (Tanks and pipelines)</strong>&lt;br&gt;Proper documentation of the land provided should be acquired by the LGAs and properly kept in case of land conflicts/disputes that may arise.</td>
<td>PMO-RALG/ MOW</td>
<td>During the 2012 AGM, RSs and LGAs were instructed to ensure that land donated by communities for water supply facilities has to be legally formalized to avoid conflicts. Letters reminding all LGA requiring proper documentation of land provided for tanks and water facilities has been sent to LGAs on 6\textsuperscript{th} August 2012.</td>
<td>Continuous</td>
</tr>
</tbody>
</table>
## Status of Agreed Action

<table>
<thead>
<tr>
<th>SN</th>
<th>Agreed Action</th>
<th>Responsible</th>
<th>Status of implementation</th>
<th>Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.8</td>
<td><strong>Sanitation</strong></td>
<td>MOHSW/MOW</td>
<td>In December 2011, all RSs were informed of the decision to discontinue construction of demonstration latrines. A follow up letter on the same was sent to all RSs and LGAs in June 2012. Implementation of hygiene and sanitation activities in programme villages includes sensitization and promotion activities under the supervision of CWST.</td>
<td>June 2012</td>
</tr>
</tbody>
</table>

2.8.1 Demonstration latrines be discontinued, especially since they were to be financed under the supervision of consultants who have now excluded sanitation and hygiene form their TORs.

2.8.2 LGAs to review the arrangements made by CWSTs to ensure adequate coordination and supervision of water and sanitation activities. All staff engaged in the WSDP implementation should have access to vehicles and equipment provided to the districts.

2.8.2.1 Implementation of sanitation and hygiene activities in LGAs will follow the existing institution arrangement to avoid parallel arrangements. DHOs who are member of the CWSTs will be the focal person and in charge of the NSC implementation at the LGA level.

All CWST members have equal access to vehicles and programme equipments when performing WSDP activities.

Immediate
# Status of Implementation of Undertakings

<table>
<thead>
<tr>
<th>S/N</th>
<th>Undertaking</th>
<th>Proposed tasks</th>
<th>Responsible agency</th>
<th>Status of Implementation</th>
<th>Deadline</th>
</tr>
</thead>
</table>
| 1   | Identify key blockages, drivers for sustainability of water supply and sanitation and actions to be taken. | Identify issues related with sustainability of RWSS and sanitation schemes     | DRWS MoHSW         | Issues related to sustainability have been identified in the ongoing WPM exercise from the completed 63 LGAs. The issues are as follows
  • Uneasy access of spare parts;
  • Improper design of water supply schemes;
  • Water supply infrastructures including boreholes getting beyond their service life;
  • Shortage of funds to conduct monitoring and evaluation;
  • Missing, theft and damage to electrical and mechanical components
  • Breakage in transmission/distribution network
  • Community disputes
  • Low pressure in the distribution system
  • Damaged water supply infrastructures due to the fact that the water point or water source is not protected;
  • Damaged due to floods
  • Financial sustainability: Mostly schemes are financially unsustainable due to poor collection of water revenues at the potable point;
  • Lack of beneficiaries’ sense of ownership on water supply services. After completion of the assignment in all LGAs a comprehensive list of issues shall be identified (March 2012). | 30.4.2012     |
## Status of Implementation of Undertakings

<table>
<thead>
<tr>
<th>S/N</th>
<th>Undertaking</th>
<th>Proposed tasks</th>
<th>Responsible agency</th>
<th>Status of Implementation</th>
<th>Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Prepare implementation action plan for addressing the issues</td>
<td>D R W S MoHSW</td>
<td></td>
<td>One of the key issues was availability of spare parts. In order to address this issue, a consultant is in the process to be procured. ToR for the consulting was approved by WB on 27 June 2012. RFP and EoI have been prepared and planned to be approved by MTB in the first week of October, 2012 ready for advertisement. The study is expected to be completed by April, 2012</td>
<td>31.5.2012</td>
</tr>
<tr>
<td>2</td>
<td>Complete the water point mapping and make it a monitoring system, and inform LGAs for planning and budgeting</td>
<td>Finalize WPM system, prepare an updating-mechanism and disseminate to IAs</td>
<td>DRWS</td>
<td>The WPM data for 63 LGAs has been disseminated to all LGAs. The remaining LGAs will get their data including updating mechanism during the implementation of the exercise. The work plan has been revised based on the remaining works which include updating mechanism. The revised work plan shows the remaining works will be completed within six months after commencement in October, 2012.</td>
<td>30.4.2012</td>
</tr>
<tr>
<td></td>
<td>Inform and train LGAs to use it for monitoring, planning and budgeting</td>
<td>D R W S P M O - RALG</td>
<td></td>
<td>Training of LGAs and RS on WPM is part of the remained works in the contract to be completed in March 2012. During training, RSs and LGAs will be informed on how to use data in monitoring, planning and budgeting.</td>
<td>30.4.2012</td>
</tr>
<tr>
<td>S / N</td>
<td>Undertaking</td>
<td>Proposed tasks</td>
<td>Responsible agency</td>
<td>Status of Implementation</td>
<td>Deadline</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
<td>-----------------------------------------------------------------------------------------------------------</td>
<td>--------------------</td>
<td>------------------------------------------------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>3</td>
<td>Revise mechanism to address equity for resources allocation (budget allocation, harmonise direct specific donor support at district level with the national budget, work plan)</td>
<td>Revisit the formula based allocation of resources to LGAs to address equity.</td>
<td>DRWS PMO-RALG</td>
<td>The formula based allocation of resources to LGA will be revisited after the new LGAs are in operation and information known. The formula will be on use in phase II of the programme.</td>
<td>31.12.2012</td>
</tr>
<tr>
<td></td>
<td>Harmonise the work plan at national level to that of LGA level by including activities funded by donors supporting direct to LGAs</td>
<td>Harmonise the work plan at national level to that of LGA level by including activities funded by donors supporting direct to LGAs</td>
<td>DRWS PMO-RALG</td>
<td>Work plan at national level to that of LGA level have been harmonized to include all activities funded directly to LGAs.</td>
<td>31.10.2012</td>
</tr>
<tr>
<td>S/N</td>
<td>Undertaking</td>
<td>Proposed tasks</td>
<td>Responsible agency</td>
<td>Status of Implementation</td>
<td>Deadline</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
<td>----------------------------------------------------</td>
<td>--------------------------</td>
<td>----------------------------------------------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>4</td>
<td>Put in place realistic targets and indicators for WASH</td>
<td>Revise the targets and indicators</td>
<td>DRWS MoHSW - PMO-RALG MoEVT</td>
<td>The targets were revised and shared with stakeholders during the TWG meeting on 19/3/2012. After an additional financing from DFID the targets were revised accordingly and will be discussed in the JSM.</td>
<td>31.10.2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Disseminate to PMO-RALG, RSs, LGAs &amp; CSOs</td>
<td>DRWS MoHSW PMO-RALG MoEVT</td>
<td>After sharing the targets in JSM meeting, the indicators will be disseminated to, PMO RALG, RSs, LGAs and CSOs.</td>
<td>31.10.2012</td>
</tr>
<tr>
<td>S / N</td>
<td>Undertaking</td>
<td>Proposed tasks</td>
<td>Responsible agency</td>
<td>Status of Implementation</td>
<td>Deadline</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-------------------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>5</td>
<td>Prepare WSDP phase II (including its annexes - PIM, Implementation guidelines, etc)</td>
<td>Prepare objectives, targets, activities and work plan for WSDP Phase II including list of projects to be implemented. Provide inputs to the preparation of MoU, bilateral and multilateral financing agreements and addendums-basket and earmarked project. Review and finalize PIM and its annexes.</td>
<td>D R W S MoHSW PM O - R A L G MoEVT</td>
<td>Preparation of objectives, targets, activities and work plan for phase II including list of projects will be done by a consultant for all components to be procured under PCU. The activity has been included in the work plan for 2012/13.</td>
<td>30.8.2012</td>
</tr>
</tbody>
</table>
## Status of Implementation of Undertakings

<table>
<thead>
<tr>
<th>S/N</th>
<th>Undertaking</th>
<th>Proposed tasks</th>
<th>Responsible agency</th>
<th>Status of Implementation</th>
<th>Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Strengthen the coordination unit of the PMO-RALG and revisit coordination activities and roles (staff it with appropriate skilled manpower)</td>
<td>Review the roles of PMO-RALG coordination activities</td>
<td>MoW (DRWS) PMO-RALG</td>
<td>Meeting between MoW and PMO-RALG to review roles of PMO-RALG coordination activities will be conducted in October 2012.</td>
<td>31.10.2012</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Identify and deploy manpower requirement at PMO-RALG for effective coordination of water sector matters</td>
<td>MoW (DRWS) PMO-RALG</td>
<td>Two water engineers have been deployed to the coordination unit to take care of WSDP activities at the PMO-RALG.</td>
<td>31.3.2012</td>
</tr>
</tbody>
</table>
DEAR PARTICIPANTS

THANK YOU VERY MUCH

FOR YOUR ATTENTION