

MKUZA II

A FOCUS FOR IMPLEMENTATION ARRANGEMENT

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Content

This presentation is a guide for discussion on the following issues:

- The thinking behind MKUZA II
- MKUZA II preparation process
- Way forward for implementation of MKUZA 1 1
- Conclusion

THE THINKING BEHIND MKUZA II

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The Vision 2020:

- Eradication of abject poverty
- Transformed economy
 - From subsistence agriculture to globaly competitive economy.
- Diversified Economy composed of:
 - sustainable tourism
 - Industrialization
 - Modernised agriculture

MKUZA II: The thinking behind, cont...

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Suitable Economic Growth

- No growth, no development
- Broad-based growth, right rate, diversified.
- Private sector led, PPP.

Human Development

- Healthy society: food & nutrition, potable water, health services
- Educated society with right skills
- Conducive living standards – decent housing
- Decent work

Good governance & National Unity

- Wrapping HD and Growth
- Human rights respect, rule of law, minimum corruption
- Decentralization, capable institutions and individuals
- Corporate governance, CSR
- Implementation of Reforms
- National Unity

MKUZA II PREPARATION

- The Concept Note and Review Guide jointly prepared with MKUKUTA counterpart.
- To a large degree was informed by various studies undertaken during the review process.
- A wide participation of all stakeholders during review of MKUZA I and preparation of MKUZA II.
- Approved by Zanzibar Higher Authorities (The Inter-ministerial Technical Committee, Planning Commission, The Revolutionary Council and Zanzibar President).

THE OUTCOMES

- Achieved and Sustained Equitable Pro Poor Growth.
- Improved social well-being and equitable access to quality social services
- Enhanced Democratic Institutions and Processes, Rule of Law and National Unity.

THE CLUSTERS

- Cluster I: Primarily addresses Zanzibar's growth challenges
- Cluster II: aims at improving wellbeing and social services
- Cluster III: aims at putting in place an improved governance systems

MKUZA II: GOALS

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Cluster I

- Enabling Environment
- Sustainable, equitable, pro-poor Growth
- Income Poverty & food security
- Vibrant Private sector

Cluster II

- Gender responsive & equitable access to quality education
- Improved health delivery systems
- Access to potable water, environmental sanitation and hygiene
- Adequate shelter and sustainable human settlement
- Women and Children Nutrition
- Safety Nets and social protection
- Sports, Culture & heritage protection

Cluster III

- Citizens participation in democratic governance
- Rule of law, respect of human rights & access to justice
- Democratic institutions & National Unity

MKUZA IMPLEMENTATION ARRANGEMENTS

The implementation of MKUZA I faced a number of challenges:

- Inadequate prioritization and coordination of interventions
- Some of the needed complementary strategies, plans and programmes/projects were not developed
- Inadequate attention and speed in implementing public private partnership
- Slow pace of core reform implementation.

The implementation arrangement for MKUZA II will address these challenges and other setbacks.

Coordination, M & E

- To be coordinated under MKUZA II Secretariat
- Supported by TWGs
- Strategic Guidance from MKUZA TC
- Regular Implementation reports from MDAs
- Harmonization with SPs
- Monitoring: National & District levels .
- MKUZA I Monitoring Master Plan to be reviewed to coincide with the HBS 2010 results.

Division of Labour

- DoL may be used to rationalise communications on a sector/cluster basis.

- Currently it appears

that some sectors /clusters are 'over-crowded' with Voices.

- May be possible to reduce burden on sectors by appointing lead donors

	Growth and the reduction of Income Poverty	Improved Quality of Life and Social Well-Being	Governance and Accountability
African Development Fund	X	X	X
Denmark		X	
Finland	X		
FAO	X	X	
Germany		X	
IFAD	X		
ILO		X	
Japan		X	
Norway	X		X
Sweden	X	X	
UNDP	X	X	X
UNFPA		X	
Unicef		X	X
USAID		X	X
World Bank	X	X	
World Food Programme		X	

Note: This table is based on the data available to RGoZ through AMP

Resource Mobilization & Financing Framework

- Mixed funding from Domestic & External Financing
- Huge financial requirements, to be known after costing exercise is completed.
- Need to scale up domestic mobilization
- Resource gap is eminent, needs innovative financing.
- Private financing through PPP
- Re-prioritization of activities based on available resources

Improve mix of Aid Modalities

- Current mix of modalities too heavily weighted towards projects – 72% in 2008/09
- Basket Funds on the mainland operate more like projects in Zanzibar, funding only one or two activities
- Changing balance of modalities will be gradual – will not involve cancellation of any signed or planned support
- To improve the flexibility and responsiveness of aid, RGoZ suggests baskets be established where reform agendas currently exist:

Basket	MDAs	
Public Sector Reform	Ministry of Finance and Economic Affairs Ministry of Constitutional Affairs and Good Governance President's Office – Regional Administration	PFM Good Governance Devolution
Health	Ministry of Health and Social Welfare Ministry of Water, Construction, Energy and Lands Ministry of Agriculture and Food Security	Healthcare Potable water Environment
Education	Ministry of Education and Vocational Training	Education and training
Infrastructure	Ministry of Communications and Transport Zanzibar Roads Board Ministry of Water, Construction, Energy and Lands	Road building Other construction

Implementation arrangement – works ahead

- ❑ Demands preparation of Implementation Plan.
 - Logical sequencing of interventions
 - Precedent relationship
 - Logical timing of interventions
- ❑ Costing the interventions (Investment Plan)
- ❑ Develop financing plan (Domestic and External resources),
- ❑ Gap will necessitate prioritization of interventions
- ❑ Accountability and DoL (including the HoR oversight, DPs, NSAs).
- ❑ Review Communication Strategy
- ❑ Capacity development plan to be developed after MDAs Implementation arrangement – works aheadNeeds Assessment
- ❑ Review MMMP.

CONCLUSION

- Second half of Vision 2020 is underway, implementation of MKUZA II is crucial
 - Implementation period coincide with MDGs
- Cluster operationalization need to be enhanced.
- National interests must supersede sectoral aspirations.
- Capacity and Resources are challenges, special efforts needed.

Thank you

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